

Jefferson County Jt. District #251

Jefferson County 201 Idaho Avenue, Rigby, ID. 83442 Phone: (208) 745-6693 Fax: (208) 745-0848 Larry Vandel, Superintendent

District Characteristics 2000-01			
Fall Enrollment 2000-01	3,988	Special Education:	
Average Daily Attendance	3,777	Special Education Students	440
State Ranking per ADA	18	Gifted and Talented Students	120
Number of Schools (sites):		Number of LEP Students**	261
Elementary	5	National School Lunch Program:	
Secondary	4	Average Daily Participation	2,286
Number of Accredited Schools:		Free and Reduced Meals	1,738
Approved	8	Lunch Price - Elementary	\$1.40
Approved with Merit	0	Lunch Price - Secondary	\$1.65
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 1999-00	2,550
High School Graduates: High School Diplomas-Regular Other Completions*	293 0	District Owned Operation * Certificates of Completion issued at a district I ** Limited English Speaking (LEP)	evel

Superintendent's Highlights

We continue to use the Effective Schools Improvement Model as our guide. We are in our fifth year with this project with some very positive results.

Technology continues to be a major emphasis. In-service training in technology was emphasized again. We have now reached that magic 90% mark.

Student Profiles Ethnicity Male Female Race Total Black 0.13% 0.05% 0.18% Hispanic 6.04% 4.84% 10.88% Nat. Amer. 0.28% 0.20% 0.48% Asian 0.25% 0.13% 0.38% 52.07% 100.00% Total **Dropouts** Percentage 15% 10% 5% 0% Grd. 10 Grd. 12 4.55% 00-01 0.57% 1.52% 2.39%

Numbers in graph represent actual dropout counts per grade

Progress Towards Meeting District Goals

2000-01 Goals **Progress** Increase professional development The school district is beginning a 2 in math. year partnership with the Northwest Regional Lab. Twenty-five elementary and middle school math teachers will participate in the consortium. Increase student academic growth We received a comprehensive school reform grant from the state, which allowed us to extend the school day for students. We are currently in our third year of the implementation. The project allows students to practice academic skills at home using a PlayStation and curriculum disks. Improve assessment strategies This is our first year using MAP. This is a computerized assessment through NWEA, which measures individual student growth.

						<u>Total</u>	<u>%</u>	<u>ADA</u>	<u>Ran</u>
	M & O Fund	<u>%</u>	All Funds	<u>%</u>	Expenditures:				
Revenues:					M & O Instruction	\$11,557,222	66.11%		
Local Taxes	\$1,264,568	7.02%	\$2,577,334	7.46%	M & O Support Programs	5,871,978	33.59%		
Other Sources	805,603	4.47%	13,614,741	39.41%	M & O Other	53,151	0.30%		
State	15,825,862	87.78%	16,542,140	47.89%	Total M & O	\$17,482,351	100.00%	\$4,629	10
Federal	132,346	0.73%	1,810,103	5.24%				•	
_					Total ALL Funds	\$23,576,124	100.00%	\$6,242	ç
Total	\$18,028,379	100.00%	\$34,544,318	100.00%	-				
Supplemental Ir				\$386,065	Tax Levies at 9-1-2000	Total	Dor ADA	Rank	
							Per ADA		
				\$149,107	Property Market Values		\$105,498	113	
	ant			\$149,023	Total General M & O Levies Total District Levies	0.002906629 0.006268402		73 40	
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Staff Data 2000-01					
District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank
Elementary Teachers	103.00	19	Beginning Salary on Schedule	\$22,442	
Secondary Teachers	100.70	18	Highest Salary on Schedule	\$45,171	
Administrators	14.00	270	Average Elementary Teacher's Salary	\$37,373	25
Other Certified Staff	18.00	210	Average Secondary Teacher's Salary	\$35,260	55
Total Certified Staff	235.70	16	Superintendent's Salary	\$88,102	18
Total Non-Certified Staff	127.40	30			

Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).

